

**Heybridge Basin Parish Council**  
**Budget/Precept for the year to 31st March 2026**

	<b>2025/2026</b>
	<b>Budget</b>
	<b>£</b>
<u>Income</u>	
Precept	30,500.00
Grant	
VAT	
DMCP	75,000.00
Credit Interest	1,000.00
Misc	
	<u>106,500.00</u>
<u>Less Expenditure</u>	
<b>VAT</b>	
Subscriptions	1,350.00
Office Expenses	1,000.00
Maintenance (Grounds)	2,380.00
<b>Insurance</b>	180.00
Bank Charges	150.00
Street Light Repairs	2,000.00
<b>Street Light Power</b>	1,334.00
Training	700.00
Travel & Meetings	200.00
<b>Salaries</b>	<b>5,334.00</b>
Legal & Professional	1,000.00
<b>Audits</b>	450.00
Website	2,000.00
Maintenance (Asset)	2,000.00
Chair Allowance	750.00
S137	50.00
Election Costs	-
Donations	1,000.00
Projects	2,000.00
RBL Fundraiser	-
Events	750.00
	<u>24,628.00</u>
<u>Less DMCP Expenditure</u>	
<b>VAT</b>	
Rates	10,000.00
<b>Street Light Power</b>	666.00
Street Light Repairs	1,800.00
Bank Charges	150.00
Maintenance (Grounds)	3,150.00
<b>Insurance</b>	180.00
Legal	500.00
Recycle Bins	260.00
Maintenance (Asset)	2,000.00
HMRC VAT	
Subscriptions	750.00
Donations	-
Disaster Recovery Plan	-
<b>Audits</b>	450.00
Defibs	1,500.00
Misc	-
Expenses	-
<b>Salaries</b>	10,667.00
Planting	5,000.00
Access Road	-
	<u>37,073.00</u>
Net Income	44,799.00